

C I S P T S A

Proposed Budget April 2025-March 2026

【 Revenue 】

Item	Budget	Summary
Membership dues	2,948,000	Membership dues income
Carry-over prior year	6,788,346	Bank deposits and cash-on-hand
Misc.revenue	3,654	Interest, other
Total	9,740,000	

【 Expense 】

Item	Budget	Summary
PTSA activities	1,600,000	PTSA Home Page Support for activities in each school curriculum Various events such as Science Fair Support for student council activities Halloween pumpkins and snacks Ceremony flowers etc.
Commemorative gift	900,000	New students Kinder graduation Elementary graduation Junior high graduation Graduates Study abroad
Insurance	40,000	Accident insurance
Condolence and Congratulatory	100,000	Per Constitution
Communication	10,000	Postcards,postage
Office supplies	100,000	Envelopes,paper,ink,etc
Misc.expense	18,000	Bank transfer fees,etc
Emergency Goods	180,000	Emergency provisions,etc
Temporary Deposit	607,664	Donation to School (selling used-uniforms)
Carry-over to next year	6,184,336	Contingency funds
Total	9,740,000	